

## 2009 Preliminary Bond Projects

Category	Site	Cost	Scope/Comments	Sub-Totals
A/C	Boyd	\$1,210,000	Air condition building	
A/C	Jarrett	\$3,190,000	Air condition building	
A/C	Phelps	\$1,408,000	Air condition building	
A/C	Reed	\$3,190,000	Air condition building	
A/C	Robberson	\$2,090,000	Air condition building	
A/C	Rountree	\$1,760,000	Air condition building	
A/C	Sunshine	\$1,485,000	Air condition building	
A/C	Tefft	\$892,500	Air condition building	
A/C	York	\$2,090,000	Air condition building + windows	
			<b>Air Conditioning projects</b>	<b>\$17,315,500</b>
Remodel + Upgrade	Hillcrest	\$7,400,000	Electrical upgrade, IT infrastructure, floor tile, ceilings, remodel auditorium, restroom remodels, elevator in Hyper, roof repair, hot water pipe replacement, enclose walk from main to Hyper, kitchen, stadium lighting.	
LPC	Hickory Hills	\$9,000,000	Principal necessary to defease the Hickory Hills lease participation certificates.	
Remodel	Westport	\$9,354,000	Change to K-8. Close Bailey, Berry and Pepperdine and relocate programs to Study.	
Electrical Upgrades	Glendale	\$1,450,000	Electrical and IT infrastructure upgrades. Bleachers.	
Gym	Jeffries	\$2,650,000	Gymnasium.	
Lights	Glendale, Kickapoo	\$330,500	Replace and move lights on the football fields.	
Technology	All	\$2,500,000	Computers, other hardware and installation	
			<b>All 2009 bond projects</b>	<b>\$50,000,000</b>
Replace	Jarrett	\$18,500,000	Replace building on site. All inclusive, includes FFE.	
Replace	Reed	\$18,500,000	Replace building on site. All inclusive, includes FFE.	
Mechanical System Replacement	Kickapoo	\$5,500,000	New mechanical system.	
Gym + remodel	Pershing	\$3,520,000	Gym, east side landscaped, entry and office remodel. Some consideration for buses.	
Gym + Remodel	Twain	\$2,640,000	6 classrooms, building/office remodel, kitchen, floor tile, potential properties to buy, improve circulation buses/ traffic.	
Remodel	Pleasant View	\$1,430,000	Secure entry, remodel offices, expand camera system, restroom remodel, floor tile, lockers, improve traffic circulation/remove tennis courts.	
Remodel	Boyd	\$2,970,000	Elevator, kitchen/cafeteria, electrical upgrade, 4 classrooms, remodel entry, remodel/move library/APR, restrooms.	
Remodel + Upgrade	Kickapoo	\$5,813,500	Electrical upgrade, IT infrastructure, ceilings, remodel auditorium, restroom remodels, windows, kitchen/cafeteria space.	
Football Turf	Hillcrest, Glendale, Kickapoo	\$2,500,000	Replace turf on football fields.	
			<b>Future bond projects</b>	<b>\$61,373,500</b>